

UNIVERSAL FELLOWSHIP of METROPOLITAN COMMUNITY CHURCHES
FINANCIAL REPORT
April 1, 1983 to March 31, 1985



5300 Santa Monica Boulevard, Suite 304, Los Angeles, California 90029 (213) 464-5100

FORWARD TO THE REPORT

This report has been organized in this manner:

- I. Cover letter from the Treasurer
- II. 1984-1985 Financial Report
(April 1, 1984 - March 31, 1985)
 - A. Balance Sheet. Pg. 1-3
This section lists our
Assets and Liabilities
 - B. Income statement Pg. 4 to 6
This section lists both Income and Expenses
 - C. Schedules. Pg 7 thru 17
The income and expense figures are broken down in this section for those totals on pages 4 to 6 which need further clarification.
- III. The Tithing Reports for individual congregations for the fiscal years 1983-1984 and 1984-1985.
- IV. 1983 - 1984 Financial Report
(April 1, 1983 - March 31, 1984)
This report has previously been sent to all churches; however due to collating and printing errors it is being distributed again.

Please be aware that the tithing records mentioned on # 5 of the cover letter are listed in section III of this report.

Section I



5300 Santa Monica Boulevard, Suite 304, Los Angeles, California 90029 (213) 464-5100

June 10, 1985

Dear Board of Elders:

Since our last General Conference there has been a steady unprecedented improvement in all financial areas of our Fellowship.

This improvement can be seen throughout, from the initial steps in preparing and implementing budgets to the final steps of issuing financial reports.

This improvement is also evident in the fact that we do know where we are financially. We are managing to live within our income (albeit with difficulty).

There is still need for further improvement. Those of us who have the responsibilities of working in finances are aware of this need as are the rest of you. What is not generally known is the limitations under which many of these responsibilities are carried out. With continued efforts and better conditions, I am confident of further improvement.

The preparation of a financial report is loaded with many frustrations. One deals with the presentation and format. On the one hand there are those who wish to be able to read the report like a fairy tale - simple, and with the resulting happy ending. On the other hand, there are those who prefer to have a report like Dante's Inferno - deep, detail, and with the hope of uncovering some new mystery.

The office is working to provide a reporting system which will serve both ends. Mr. Ravi Verma is presently consulting with a CPA firm to establish an accounting system which would be cost efficient, accurate, and provide timely information. The format of our reporting system will continue to improve to meet our needs.

Another frustration in report preparation is gaining the cooperation of all reporting groups. In order for our office to prepare a consolidated report to the Fellowship, all reporting groups must submit the necessary information on time. The groups I am referring to are the Committees, Commissions, Boards and Departments of the Fellowship, and those jurisdictional areas outside the United States who administer funds for the Fellowship. Without their cooperation it is impossible for our Fellowship office to complete its work on schedule. This is the major reason this financial report has been sent late and without a detailed analysis.

The Reverend Troy D. Perry, Founder

There are a few areas that will be addressed. These are as follows:

1. The fiscal year
2. Our building funds
3. Loans

1. Fiscal Year

We have changed our fiscal year. On January 1, 1986 our fiscal year will be the same as the calendar year. This means that our current fiscal year will run for only nine (9) months (April 1, 1985 to December 1, 1985).

The reasons for this change are as follows:

- a. This change will make the quarterly reports the same as we are accustomed to in the calendar year.
- b. To allow more time for the preparation of a financial report for General Conference. There are too many steps in this preparation which lead to tremendous pressure on those involved in the process. There is also not enough time to do a proper analysis.
- c. To allow for the timely implementation of budgets approved by General Conference. Presently, nine months pass before approved budgets can be implemented!

2. Building Fund

Although there is only a token three-hundred and thirteen dollars (\$313.00) in our building fund, it is a beginning. The time will come when our Fellowship will need to purchase its own headquarters. In the meantime, the fund will remind us of our goal and become a conduit for those who might wish to donate funds specifically for this purpose.

The Board of Elders has also approved the concept that this building fund will be open to congregations who wish to borrow from this fund for the purpose of purchasing a church building or improving an existing church building. The specific details for implementing this concept are still under discussion.

3. Loans

The status of our loans has improved. The loan of originally twenty-thousand dollars (\$20,000.00) from King of Peace MCC, St. Petersburg, Florida, will be paid off by General Conference XII, Praise God!

Settlement of a nuisance suit stemming from our Cuban Refugee program (1980-1981), has required us to take a loan for seven-thousand (\$7,000.00) from the South Central District. This lawsuit has been pending for several years. It was the result of purported damages to a residence which was used to house refugees in Los Angeles, California. On the advice of our Fellowship Attorney, we have agreed to a settlement which will avoid a potentially costly court case.

The repayment of this loan should be completed within the first or by the second (2nd) month of 1986.

As we stated in the cover letter for the 1983-1984 fiscal report the Fellowship is maintaining itself financially due to General Conference XI passing a realistic budget in 1983. It is my hope that General Conference XII will maintain this same attitude in 1985. I am confident that if we continue to remain good stewards of the funds God has given us, we will find our funds increasing continually so that we can move forward and do the work that God has created our Fellowship to do.

In Christ' Service

Michael Mank

Elder Michael Mank
Treasurer, UFMCC

MM/rh

SECTION II
FINANCIAL REPORT (1984-1985)

UNIVERSAL FELLOWSHIP OF METROPOLITAN COMMUNITY CHURCHES
5300 SANTA MONICA BLVD. STE. 304
LOS ANGELES, CA 90029

BALANCE SHEET

MARCH 31, 1985

ASSETS

CURRENT ASSETS

CASH

CASH BANK OF LA (GENERAL)	13,135.94
CASH BANK OF LA (MEDIA)	4,164.13
CASH BANK OF LA (FUNDRAISING)	53.76
CASH CROCKER (GENERAL)	1,054.43
CASH NIGERIA	562.30
CASH CROCKER (GEN CONF)	14,699.70
CASH UFMCC BUILDING FUND	313.00
CASH BEACH CITIES CD	11,115.27
CASH THIRD WORLD MINISTRIES	29.60
ACCOUNTS RECEIVABLE	2,374.34
DEPOSITS (RENT)	2,100.00
NOTES RECEIVABLE SHORT TERM	2,000.00

SUB TOTAL

51,602.47

CASH OTHER UF-MCC GROUPS

CHRISTIAN SOCIAL ACTION	1,264.63
CLERGY CARE	97.47
CLERGY CREDENTIALS & CONCERNS	1,314.66
FAITH FELLOWSHIP ORDER	64.95
UF-MCC BOARD OF PENSIONS-CASH	13,463.71
UF-MCC BOARD OF PENSIONS-CD	5,000.00
SAMARITAN EDUCATION MINISTRIES	8,147.11
WORLD CHURCH EXTENSION (LONDON)	679.56

TOTAL OTHER UF-MCC GROUPS

30,032.09

CASH DISTRICTS OUTSIDE USA

EASTERN CANADA	7,987.34
WESTERN CANADA	1,900.33
DISTRICT OF NORTHERN AUSTRALIA	1,362.29
NORTH SEA DISTRICT	1,251.98

TOTAL DISTRICTS OUTSIDE USA

12,501.94

TOTAL CURRENT ASSETS

94,136.50

LONG TERM
EQUIPMENT

19,894.42

ACCUM DEP'RE-EQUIPMENT	-3,752.47
FURNITURE	6,876.94
ACCUM DEP'RE-FURNITURE	-1,375.38
LEASEHOLD IMPROVEMENTS	1,747.85
ACCUM DEP'RE-LEASEHOLD IMPROVEMENTS	-349.57
OTHER	837.79

TOTAL LONG TERM ASSETS

23,879.58

TOTAL ASSETS

118,016.08

PREPARED FROM DATA SUPPLIED BY CLIENT

UNIVERSAL FELLOWSHIP OF METROPOLITAN COMMUNITY CHURCHES
5300 SANTA MONICA BLVD. STE. 304
LOS ANGELES, CA 90029

BALANCE SHEET
(CONTINUED)

MARCH 31, 1985

LIABILITIES & CAPITAL

LIABILITIES

ACCOUNTS PAYABLE	870.39
LOANS PAYABLE	2,000.00
KING OF PEACE NOTE	5,000.00
SOUTH CENTRAL NOTE	7,000.00
MEDIA NOTE	10,100.00
NOTES PAYABLE-COMPUTER	8,332.97
NOTES PAYABLE-CD	11,115.27

TOTAL LIABILITIES

44,418.63

CAPITAL

CAPITAL, UF-MCC	15,939.70
NET INCOME	57,657.75

TOTAL CAPITAL

73,597.45

TOTAL LIABILITIES & CAPITAL

118,016.08

PREPARED FROM DATA SUPPLIED BY CLIENT

UNIVERSAL FELLOWSHIP OF METROPOLITAN COMMUNITY CHURCHES
INCOME STATEMENT
FISCAL YEAR ENDING MARCH 31, 1985

	CURRENT AMOUNT -----
INCOME	
TITHES 50100	411,077.15
UNDESIGNATED 50300	272.48
FOUNDERS DAY 50600	6,772.80
WORLD CHURCH EXTENSION 50700	14,507.64
DESIGNATED	3,046.30
PUBLICATIONS 53000	14,255.58
CHURCH SERVICES 54000	7,946.90
INTEREST-CD 54100	875.86
MEDIA TV SPECIAL	32,128.54
GENERAL CONFERENCE	34,990.00
OTHER	1,116.57
 SUB TOTAL	 526,989.82
 OTHER UF-MCC GROUPS	
CHRISTIAN SOCIAL ACTION	3,597.13
CLERGY CARE	14,001.20
CLERGY CREDENTIALS & CONCERNS	12,952.95
SAMARITAN EDUCATION MINISTRIES	56,937.17
UF-MCC BOARD OF PENSIONS	31,422.63
 TOTAL OTHER UF-MCC GROUPS	 118,911.08
 OTHER DISTRICTS OUTSIDE USA	
EASTERN CANADA	11,543.98
WESTERN CANADA	4,584.78
NORTH SEA DISTRICT	716.72
 TOTAL OTHER DISTRICTS OUTSIDE USA	 16,845.48
 TOTAL INCOME	 662,746.38
 EXPENSES (UF-MCC)	
GENERAL 71000	341,439.58
AS PER SCHEDULE B1	
CHURCH SERVICES 71500	7,107.67
AS PER SCHEDULE B2	
PUBLICATIONS 72000	21,657.81
AS PER SCHEDULE B3	
WORLD CHURCH EXTENSION 73000	26,472.83
AS PER SCHEDULE B4	
GENERAL CONFERENCE 74000	9,853.00
AS PER SCHEDULE B5	

	CURRENT AMOUNT
MEDIA TV SPECIAL 74800	42,464.74
AS PER SCHEDULE B6	
FAITH FELLOWSHIP ORDER 75000	1,023.81
AS PER SCHEDULE B7	
GOVT STRUCTURES & SYS 75400	670.64
AS PER SCHEDULE B8	
COMM ON SPECIAL MINISTRIES 75600	1,319.00
AS PER SCHEDULE B9	
CLERGY CREDENTIALS & CONCERNS 76200	11,634.42
AS PER SCHEDULE B10	
COMMISSION ON LAITY 76300	776.80
AS PER SCHEDULE B11	
ECUMENICAL RELATIONS	2,873.81
AS PER SCHEDULE B12	
THIRD WORLD 77600	1,477.08
AS PER SCHEDULE B13	
SAMARITAN EDUCATION MINISTRIES 78000	30,955.08
AS PER SCHEDULE B14	
CLERGY CARE 78300	
AS PER SCHEDULE B15	
FELLOWSHIP FINANCE	823.39
AS PER SCHEDULE B16	
CHRISTIAN SOCIAL ACTION	
AS PER SCHEDULE B17	

TOTAL EXPENSES (UF-MCC)	500,549.66
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EXPENSES (UF-MCC FIELD)	
WORLD CHURCH EXTENSION (UNUSED ALLOCATION)	-393.56
AS PER SCHEDULE B4	
FAITH FELLOWSHIP ORDER (UNUSED ALLOCATION)	-21.80
AS PER SCHEDULE B7	
CLERGY CREDENTIALS & CONCERNS	11,661.37
AS PER SCHEDULE B10	
SAMARITAN EDUCATION MINISTRIES	54,885.07
AS PER SCHEDULE B14	
CLERGY CARE	14,983.54
AS PER SCHEDULE B15	
CHRISTIAN SOCIAL ACTION	3,526.89
AS PER SCHEDULE B17	
UF-MCC BOARD OF PENSIONS	12,958.92
AS PER SCHEDULE B18	
DISTRICTS OUTSIDE USA	6,938.54
AS PER SCHEDULE B19	

TOTAL EXPENSES (UF-MCC FIELD)	104,538.97
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TOTAL EXPENSES

NET INCOME

CURRENT
AMOUNT

605,088.63

57,657.75

CURRENT
AMOUNT

GENERAL 71000
SCHEDULE B1

EXPENSES

ACCOUNTING 71003	3,991.60
AIRFARE 71004	9,863.86
ADVERTISING-PUBLICITY 71005	2,642.69
BANK CHARGES 71009	1,012.24
DUES-ASSESSMENTS 71018	241.12
INSURANCE PERSONAL PROPERTY 71020	1,674.89
INSURANCE LIFE (KEY PERSL) 71021	801.96
INSURANCE HEALTH 71022	22,201.35
INTEREST 71025	3,125.93
LAND TRANS 71028	1,897.91
LODGING 71030	9,192.00
LEGAL FEES 71031	17,456.62
MEETINGS/CONF SPACE RENTAL	1,528.42
MILEAGE 71037	74.26
OFFICE SUPPLIES 71042	6,508.91
OFFICE EQUIP RENTAL 71043	6,274.02
OFFICE EQUIP REPAIR/MAINT 71044	3,866.14
OFFICE SPACE RENTAL 71045	20,905.00
OUTSIDE SERVICES 71047	4,986.52
PRINTING-REPRODUCTION 71050	6,613.94
POSTAGE-SHIPPING 71051	13,107.78
PER-DIEM 71052	3,375.57
PUBLIC RELATIONS 71053	5,821.70
PAYROLL TAXES 71054	9,087.94
PUBLICATIONS 71055	132.30
PENSION 71056	-416.06
SUSPENSE	1.56
REGISTRATION FEES 71061	1,195.00
SALARIES EXEC 71066	69,161.07
SALARIES ADMIN 71067	71,870.95
TELEPHONE 71072	34,223.00
WORKERS COMP 71081	1,665.11
DEPRECIATION	5,477.42
MISC 71095	1,876.86
TOTAL EXPENSES	341,439.58

CHURCH SERVICES 71500
SCHEDULE B2

EXPENSES

OFFICE SUPPLIES 71542	433.15
OUTSIDE SERVICES	32.00
PRINTING-REPRODUCTION 71550	5,071.73
POSTAGE 71551	1,570.79
TOTAL EXPENSES	7,107.67

CURRENT
AMOUNT

PUBLICATIONS 72000
SCHEDULE B3

EXPENSES	
INSURANCE-HEALTH 72022	1,818.84
OFFICE SUPPLIES 72042	339.43
OUTSIDE SERVICES 72047	158.06
PRINTING/REPRODUCTION 72050	8,754.32
POSTAGE/SHIPPING 72051	2,470.52
SALARIES ADMIN 72067	7,999.60
SALES TAX	117.04
TOTAL EXPENSES	21,657.81

WORLD CHURCH EXTENSION 73000
SCHEDULE B4

EXPENSES	
OUTSIDE SERVICES 73047	399.83
PRINTING-REPRODUCTION 73050	868.03
POSTAGE/SHIPPING 73051	1,103.25
PER-DIEM 73052	360.00
SALARIES	9,030.00
NIGERIAN SUBSIDY	3,250.00
OFFICE SUPPLIES	152.35
OFFICE RENT	2,391.28
TELEPHONE	849.01
TRAVEL	1,095.05
LODGING	455.00
SUBSCRIPTIONS	60.00
PUBLIC RELATIONS	33.33
TAXES	3,805.02
HEALTH INSURANCE	133.32
EQUIPMENT	1,117.75
ADVERTISING	98.50
HISPANIC AMERICAS	877.55
TOTAL EXPENSES	26,079.27
UF-MCC ALLOTMENT	26,472.83
UNUSED ALLOTMENT	393.56

GENERAL CONFERENCE 74000
SCHEDULE B5

EXPENSES	
AIRFARE 74004	892.50
LAND TRANSPORTATION 74028	446.10
LODGING 74030	241.20
OFFICE EQUIPMENT-RENTAL	125.00
OUTSIDE SERVICES	1,204.00
PER DIEM 74052	340.00
PRINTING-REPRODUCTION	543.15

	CURRENT AMOUNT
POSTAGE/SHIPPING	548.95
PUBLIC RELATIONS	83.43
SALARIES ADMIN 74067	5,225.00
TELEPHONE 74072	25.24
MISC 74095	178.43
TOTAL EXPENSES	9,853.00

MEDIA TV SPECIAL 74800
SCHEDULE B6

EXPENSES	
AIRFARE 74804	2,417.69
ADVERTISING/PUBLICITY 74805	4,458.34
BANK CHARGES	52.50
CONTRACTS	16,725.00
INTEREST 74825	1,764.42
LAND TRANS 74828	282.47
LODGING 74830	2,428.88
LEGAL FEES 74831	1,316.00
OFFICE EQUIP RENTAL	1,114.75
OFFICE SPACE RENTAL 74845	1,284.96
OUTSIDE SERVICES 74847	4,812.00
PRINTING-REPRODUCTION 74850	1,087.41
POSTAGE-SHIPPING	586.98
PER DIEM 74852	440.00
PUBLIC RELATIONS 74853	2,509.51
TELEPHONE 74872	188.31
MISC	995.52
TOTAL EXPENSES	42,464.74

FAITH FELLOWSHIP ORDER 75000
SCHEDULE B7

EXPENSES	
AIRFARE 75004	214.00
LODGING	60.00
PRINTING/REPRODUCTION 75050	302.97
POSTAGE/SHIPPING	147.59
PER DIEM	153.60
TELEPHONE	45.54
OFFICE SUPPLIES	17.53
DUES/SUBSCRIPTIONS	25.78
PUBLIC RELATIONS	20.00
MISC.	15.00
TOTAL EXPENSES	1,002.01
UF-MCC ALLOTMENT	1,023.81
UNUSED ALLOTMENT	21.80

CURRENT
AMOUNT

GOVT STRUCTURES & SYS 75400
SCHEDULE B8

EXPENSES	
LODGING	300.97
PRINTING/REPRODUCTION 75450	157.22
POSTAGE/SHIPPING	92.11
PER DIEM	60.00
TELEPHONE	60.34
TOTAL EXPENSES	670.64

COMMISSION ON SPECIAL MINISTRIES 75600
SCHEDULE B9

EXPENSES	
AIRFARE	688.00
LAND TRANS 75628	386.00
LODGING	100.00
PER DIEM 75652	70.00
REGISTRATION 75661	75.00
TOTAL EXPENSES	1,319.00

CLERGY CREDENTIALS & CONCERNS 76200
SCHEDULE B10

INCOME:	
PROFESSIONAL EXAMS	4,345.00
SALES	3,261.04
FEES	2,976.91
REGISTRATION	270.00
CLERGY CONFERENCE	500.00
LOAN	1,000.00
OTHER	600.00
TOTAL INCOME	12,952.95

EXPENSES	
SALARIES	8,702.50
CLERICAL	30.00
HEALTH INSURANCE	551.60
PRINTING	1,189.02
OFFICE SUPPLIES	849.00
OFFICE EQUIPMENT	901.19
POSTAGE	1,833.57
OFFICE RENT	420.00
TELEPHONE	2,621.46
AIRFARE	3,216.00

	CURRENT AMOUNT
MAINTENANCE	65.00
STUDENT CLERGY SC	53.30
LOAN	1,000.00
MEETING EXPENSE	719.00
OTHER	1,144.15
TOTAL EXPENSES	23,295.79
UF-MCC ALLOTMENT	11,634.42
CLERGY CREDENTIAL & CONCERNS EXPENSES/ALLOTMENT	11,661.37
NET INCOME	1,291.58

COMMISSION ON LAITY 76300
SCHEDULE B11

EXPENSES	
AIRFARE 76304	658.00
LODGING	118.80
TOTAL EXPENSES	776.80

ECUMENICAL RELATIONS 77200
SCHEDULE B12

EXPENSES	
AIRFARE	1,002.00
LAND TRANS 77228	351.04
LODGING 77230	882.16
PER DIEM 77252	45.00
PRINTING-REPRODUCTION	52.34
PUBLIC RELATIONS 77253	211.27
REGISTRATION FEES 77261	330.00
TOTAL EXPENSES	2,873.81

THIRD WORLD 77600
SCHEDULE B13

EXPENSES	
ALLOTMENT	900.00
BANK CHARGES 77609	74.00
PRINTING/REPRODUCTION 77650	502.68
MISC 77695	.40
TOTAL EXPENSES	1,477.08

CURRENT
AMOUNT

SAMARITAN EDUCATION MINISTRIES 78000
SCHEDULE B14

INCOME:

SAMARITAN EDUCATION MINISTRIES	6,416.61
SAMARITAN COLLEGE	32,625.08
SAMARITAN EXTENDED STUDIES	12,129.04
EXCELL-TEAM CONTRIBUTIONS	2,406.42
EXCELL-INDIVIDUAL CONTRIBUTIONS	3,100.00
EXCELL-OTHER	260.02

TOTAL INCOME	56,937.17
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EXPENSES

SAMARITAN EDUCATION MINISTRIES	
RENT	2,049.35
SALARIES	6,288.00
HEALTH INSURANCE	910.40
AUTO INSURANCE	240.48
TELEPHONE	734.00
ACCOUNTING	432.50
POSTAGE	72.04
PRINTING	311.76
R. ARTHUR	110.00
SAMARITAN SUNDAY	889.45
TRAVEL/CONFERENCE	1,128.00
MISC	556.97

TOTAL SAMARITAN EDUCATION MINISTRIES	13,722.95
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SAMARITAN COLLEGE	
RENT	7,545.65
SALARIES	9,432.00
HEALTH INSURANCE	1,365.60
AUTO INSURANCE	360.75
UTILITIES	416.36
TELEPHONE	951.51
PRINTING	404.86
ROYALTIES/STIPENDS	576.50
CONFERENCES	1,580.18
OFFICE SUPPLIES/EQUIP/MAINT	489.51
DUES/SUBSCRIPTIONS	15.60
TEXTS	232.85
TUITION	735.00
RELOCATION	4,056.61
COMMENCEMENT	273.77
ORIENTATION	18,092.46
MISC	693.57

TOTAL SAMARITAN COLLEGE	47,222.78
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	CURRENT AMOUNT
EXTENDED STUDIES	
SALARIES/HOUSING	3,050.00
INSURANCE	569.81
EQUIPMENT	3,232.31
OFFICE SUPPLIES	1,284.49
POSTAGE/SHIPPING	1,225.61
PRINTING/REPRODUCTION	1,933.49
RENT	3,600.00
TELEPHONE	636.44
CONFERENCES/MEETINGS	1,129.45
DUES/SUBSCRIPTIONS	420.79
RESOURCE MATERIALS	1,943.24
MISC	45.34
TOTAL EXTENDED STUDIES	19,070.97

EXCELL	
SALARIES/BENEFITS/TRAVEL	600.00
SALARIES	1,700.00
OFFICE SUPPLIES	36.74
POSTAGE	6.64
PRINTING	20.32
TELEPHONE	101.70
TRANSPORTATION	2,624.18
CONFERENCES/MEETINGS	90.00
RESOURCE MATERIALS/NEW WORKS	597.47
BANK CHARGES	46.40
TOTAL EXCELL	5,823.45

TOTAL EXPENSES	85,840.15
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UF-MCC ALLOTMENT (SAMARITAN MINISTRIES	12,123.79	30,955.08
SAMARITAN COLLEGE	12,115.22	
EXTENDED STUDIES	6,116.07	
EXCELL	600.00)	
SAMARITAN EDUCATION MINISTRIES EXPENSES/ALLOTMENT		54,885.07
NET INCOME		2,052.10

CLERGY CARE
SCHEDULE B15

INCOME:	
BENEVOLENCE 10%	1,364.10
GENERAL 90%	12,276.91
REIMBURSED EXPENSES	360.19
TOTAL INCOME	14,001.20

EXPENSES	
CLERGY BENEVOLENCE	1,439.69
HOUSING/ALL BENEFITS	5,145.20

	CURRENT AMOUNT
TELEPHONE	1,552.99
POSTAGE	222.18
PRINTING	66.19
OFFICE RENT	285.00
OFFICE SUPPLIES	466.13
OFFICE EQUIPMENT	2,584.82
CONFERENCE/TRAVEL	718.00
RESOURCE MATERIALS	395.32
AUTO	835.00
RELOCATION	978.00
ADVERTISING	20.00
ADVANCE TO WHEN	100.46
ADVANCE TO BOP	174.56
TOTAL EXPENSES	14,983.54
CLERGY CARE EXPENSES/INCOME	982.34

FELLOWSHIP FINANCE
SCHEDULE B16

EXPENSES	
AIRFARE	660.00
LAND TRANS	163.39
TOTAL EXPENSES	823.39

CHRISTIAN SOCIAL ACTION
SCHEDULE B17

INCOME:	
CONTRIBUTIONS	1,603.50
SALES	1,993.63
TOTAL INCOME	3,597.13
EXPENSES	
SALARIES	200.00
GIFTS/CONTRIBUTIONS	900.00
ROYALTIES	384.69
OFFICE SUPPLIES	130.75
OUTSIDE SERVICES	488.50
POSTAGE/SHIPPING	226.39
PRINTING/REPRODUCTION	1,025.25
DUES/SUBSCRIPTIONS	118.50
BANK CHARGES	7.81
OTHER	45.00
TOTAL EXPENSES	3,526.89
NET INCOME	70.24

CURRENT
AMOUNT

BOARD OF PENSIONS
SCHEDULE B18

INCOME:	
VOTING MEMBER ASSESSMENTS	30,563.82
INTEREST	822.69
GIFTS	15.00
BANK CREDITS	19.12
REIMBURSED BANK FEE	2.00
TOTAL INCOME	31,422.63
EXPENSES	
PENSIONS SERVICE CORP	3,500.00
STAFF HOUSING ALLOWANCE	4,875.00
TRAVEL/MEETINGS	2,188.50
OFFICE RENT	820.00
TRUSTEE INSURANCE	164.00
TELEPHONE	31.17
PRINTING	661.16
POSTAGE	367.48
PETTY CASH	150.00
OFFICE SUPPLIES	133.47
REFUND FOR OVERPAYMENT	12.02
RETURNED CHECKS(ASSES PAY)	33.00
BANK FEES	23.12
TOTAL EXPENSES	12,958.92
NET INCOME	18,463.71

OTHER (OUTSIDE USA)
SCHEDULE B19

NORTH SEA DISTRICT

INCOME:	
TITHES	698.39
OTHER	18.33
TOTAL INCOME	716.72
EXPENSES	
BANK CHARGES	2.18
ECUMENICAL	51.20
TOTAL EXPENSES	53.38
NET INCOME	663.34
RATE OF EXCHANGE \$1.28	

	CURRENT AMOUNT
EASTERN CANADA	
INCOME:	
TITHES	7,104.38
TRANSFERS TITHES	4,439.60
TOTAL INCOME	11,543.98
EXPENSES	3,579.22
NET INCOME	7,964.76
RATE OF EXCHANGE \$.70	

WESTERN CANADA	
INCOME	4,584.78
EXPENSES	
TRAVEL	2,381.20
PER DIEM	224.74
NEW WORKS	700.00
TOTAL EXPENSES	3,305.94
NET INCOME	1,278.84
RATE OF EXCHANGE \$.70	

ADDENDUM

1. No financial reports were received from Hispanic Americas Area, and District of Australia
2. Spiritual Life and Clergy Care Schedule
 - a. Clergy Benevolence exceeds 10% when gifts are designated for Clergy Benevolence.
 - b. \$ 333.30 of contributions were checks made out to UFMCC designated for SLACC.
3. Board of Pensions Schedule
 - a. A debt of \$1,031.35 was incurred in the Fourth Quarter of 83084 and was repaid in the first and third quarters of 84-85. That repayment is reflected under Printing and Travel Expenses. UFMCC paid these expenses initially until there was income to repay them.
 - b. Board of Pensions - Certificate of Deposit (see Cash Other UFMCC Groups under Assets pg. 1)
Lincoln Savings, Rate 10.85/ yield 11,459, insured
FSLIC
 - c. Pension Services Corporation does the actuarial work and provides some other consultation services. In 1984 they spent \$5,580 worth of actual hours on our plan while they were paid the agreed upon sum of \$3,500.00. Trustee insurance is required by law and is paid every three years except when coverage is increased because the Fund increases. The staff Housing Allowance is for 14 months reflecting a change in when this is paid, from quarterly to monthly.

SECTION III

TITHES OF INDIVIDUAL CONGREGATIONS

NORTHEAST DISTRICT1983-841984-85Congregation

MCC Albany	Albany, NY - SG	\$ 97.40	\$ CLOSED -0-
MCC Boston	Boston, MA - CC	508.49	901.96
MCC Brooklyn	Brooklyn, NY - SG	Started in '84	261.90
MCC Buffalo	Buffalo, NY - M	348.26	1086.91
Open Arms MCC	Rochester, NY - SG	815.12	1123.02
Harlem MCC	New York, NY - SG	373.12	219.09
MCC Hartford	Hartford, CT - CC	1011.51	698.76
Morning Star MCC	Worcester, MA - M	996.98	632.23
MCC New Haven	New Haven, CT - M	756.93	1007.69
MCC New York	New York, NY - CC	5575.56	7091.49
MCC Providence	Providence, RI - SG	954.38	561.00
Ray of Hope MCC	Syracuse, NY - SG	131.26	465.13
MCC Springfield	Springfield, MA - SG	327.32	661.41
Trinity MCC	New York, NY - SG	867.88	1117.38

TITHES OF INDIVIDUAL CONGREGATIONS

SOUTHEAST DISTRICT1983-841984-85FLORIDACongregation

Christ MCC	Miami,	- CC	\$ 2,798.92	\$ 3,800.70
MCC of Gainesville	Gainesville,	- M	156.13	1,345.56
Good News MCC	Lakeland,	- SG	390.16	800.46
Ch of the Holy Spirit MCC Ft. Lauderdale,		- CC	6,334.36	11,763.65
Joy MCC	Orlando,	- CC	3,476.42	4,430.87
King of Peace MCC	Saint Petersburg,	- CC	1,494.00	3,382.33
MCC of the Palms	Ft. Myers,	- M	1,187.78	866.51
MCC of the Palm Beaches	West Palm Beach,	- CC	2,641.81	2,899.31
MCC of the Pines	Pinellas Park,	- SG	NEW STUDY GROUP AS OF MAY, 1985	
MCC Pensacola	Pensacola,	- M	1,033.05	692.96
MCC Sarasota/Bradenton	Sarasota,	- SG	962.67	1,057.53
MCC Tampa	Tampa,	- CC	4,235.55	3,785.73
St. Luke's MCC	Jacksonville,	- CC	2,125.15	3,117.48
MCC Ft. Walton Beach	Ft. Walton Beach,	- SG	(started '84-'85)	284.56
MCC Key West	Key West,	- M	958.74	591.24

TITHES OF INDIVIDUAL CONGREGATIONS

GREAT LAKES DISTRICT

1983-84

1984-85

Congregation

Blmngton/Normal MCC	Bloomington, IL	- SG	\$ 246.72	\$ 58.08 CLOSED
MCC Cincinnati	Cincinnati, OH	- CC	2353.22	-0-
MCC Columbus	Columbus, OH	- CC	1815.82	1824.00
MCC Dayton Parish	Dayton, OH	- CC	2070.62	2719.32
MCC Detroit	Birmingham, MI	- CC	3420.47	3898.87
Faith Eternal MCC	Springfield, IL	- M	837.43	1315.42
Family Circle MCC		IN -	391.06	CLOSED -0-
Good Samaritan Parish MCC-Toledo,	OH	- SG	132.63	294.14
Good Shepherd Parish MCC- Chicago,	IL	- CC	4314.92	3844.57
Holy Covenant MCC	LaGrange, IL	- CC	2698.61	4027.67
MCC Louisville	Louisville, KY	- M	1120.46	2530.81
Reconciliation MCC	Grand Rapids, MI	- M	736.07	343.22
Redeemer MCC of Flint	Flint, MI	- CC	1564.95	1512.67
Ch. of Resurrection MCC	Chicago, IL	- SG	391.21	307.17
Christ the Redeemer MCC	Evanston, IL	- M	220.35	897.93
Sojourner MCC	Ferndale, MI	- SG	728.77	524.13
MCC Lansing	Flint, MI	-	-0-	CLOSED \$124.65
MCC of Southern Illinois-Carbondale,IL		- SG	324.78	788.57
MCC Peoria	Peoria, IL	- SG	started in May '84	613.76
Joan of Arc Parish MCC	Milwaukee,WI	- SG	-0-	-0- just became study group

TITHES OF INDIVIDUAL CONGREGATIONS

MID ATLANTIC DISTRICT1983-841984-85Congregation

MCC Baltimore	Baltimore, MD - CC	\$ 2,659.16	\$ 2,814.68
Christ the Liberator MCC	Princeton, NJ - M	1,311.78	1,489.11
Family of God MCC	Morgantown, WV - M	605.88	587.01
Immanuel MCC	Claymont, DE - SG	(started '84-'85)	319.90
MCC of the Disciples	Washington, DC - SG	-0-	994.21
MCC of the Spirit	Harrisburg, PA - SG	881.99	781.06
MCC Rockville	Rockville, MD - SG	662.62	696.92
MCC Washington	Washington, DC - CC	5,895.09	6,302.80
New Life MCC of Tidewater	Norfolk, VA - CC	1,438.74	2,330.37
MCC of Northern Virginia	Oakton, VA - M	1,814.95	1,990.66
MCC Philadelphia	Philadelphia, PA - CC	2,138.83	2,433.60
MCC Pittsburgh	Pittsburgh, PA - CC	1,698.11	1,529.75
MCC Richmond	Richmond, VA - M	605.10	1,418.01
MCC Williamsport	Washington, DC - SG	57.06	CLOSED -0-
Vision of Hope MCC	Lancaster, PA - SG	571.30	1,146.63

TITHES OF INDIVIDUAL CONGREGATIONS

MID CENTRAL DISTRICT1983-841984-85Congregation

MCC of the Rockies	Denver,	CO	- CC	\$ 5613.50	\$ 5869.27
Pikes Peak MCC	Colorado Springs,	CO	- M	1921.66	1981.13
United Faiths MCC N.Colorado	Ft. Collins,	CO	- SG	started in '84	123.97
Church of the Holy Spirit MCC	Des Moines,	IA	- CC	2444.00	3282.40
MCC Quad Cities	Davenport,	IA	- M	1290.60	1544.96
The Church of New Hope MCC	Waterloo,	IA	- M	840.26	760.61
MCC Illiamo	Quincy,	IL	- CC	1803.59	1926.46
Johnson County MCC	Olathe,	KS	- SG	441.66	629.37
MCC Topeka	Topeka,	KS	- M	1284.36	1470.11
MCC Wichita	Wichita,	KS	- CC	2772.07	3721.57
All God's Children MCC	Minneapolis,	MN	- CC	3919.87	4611.11
New Spirit MCC	Superior,	MN	- SG	132.91	156.06
MCC of Greater Kansas City	Kansas City,	MO	- CC	5803.85	6435.40
MCC of Greater St. Louis	St. Louis,	MO	- CC	6453.50	8160.03
MCC Springfield Family	Springfield,	MO	- CC	1120.47	257.06
MCC Omaha	Omaha,	NE	- CC	1874.47	2024.93

TITHES OF INDIVIDUAL CONGREGATIONS

SOUTH ATLANTIC DISTRICT1983-841984-85Congregations

Covenant MCC	Birmingham, AL	- M	\$1174.29	\$1252.21
MCC Charlotte	Charlotte, NC	- CC	2703.11	1944.94
MCC of the Blue Ridge	N. Carolina	-	256.09	CLOSED -0-
MCC of Greenville	Greenville, SC	- SG	331.00	358.95
MCC of Jackson	Jackson, MS	- SG	277.15	422.11
MCC of Knoxville	Knoxville, TN	- M	754.29	519.81
MCC Montgomery	Montgomery, AL	- M	885.33	888.55
MCC Nashville	Nashville, TN	- CC	1592.53	1745.34
MCC of the Living Hope	Memphis, TN	- SG	211.71	421.59
St. Joan of Arc MCC	Charleston, SC	- M	875.95	1536.24
St. John's MCC	Raleigh, NC	- CC	2666.83	2971.69
St. Jude's MCC	Columbia, SC	- CC	-0-	-0-
St. Mary's MCC	Greensboro, NC	- SG	427.59	1129.41
St. Michael's MCC	Georgia	-	102.80	CLOSED \$42.80
MCC of the Tri Cities	Johnson City TN	- SG	210.99	327.04
MCC Nashville	Nashville, TN	- CC	DUPLICATE -----	SEE ABOVE
MCC Mobile	Mobile, AL	- SG	started in '84	34.75
MCC of the Blessed Redeemer	Atlanta, GA	- CC	3228.61	2567.74
MCC of the Rock	Little Rock, AR	- M	1151.44	1578.42
New Life MCC	Charlotte, NC	- SG	started in '84	204.80
MCC of the Ozarks	Fayetteville, AR	- CC	1603.49	1632.71

TITHES OF INDIVIDUAL CONGREGATIONS

NORTHWEST DISTRICT1983-841984-85Congregation

MCC Anchorage	Anchorage,	AK	- SG	\$ 614.19	\$ 1236.42
MCC at Boise	Boise,	ID	- CC	1121.60	827.42
Calvary MCC	Redwood City	CA	- CC	2875.69	2771.64
Diablo Valley MCC	Concord,	CA	- CC	2018.82	1386.86
MCC Eugene	Eugene,	OR	- M	1089.79	859.36
Golden Gate MCC of S.F.,	San Francisco,	CA	- CC	5925.44	6709.60
MCC Hawaii	Honolulu,	HI	- CC	2116.99	2461.47
Maranatha MCC	Hayward,	CA	- M	1076.38	1287.63
Maui MCC	Maui,	HI	- SG	127.30	117.57
Merced MCC	Merced,	CA	-	158.86	CLOSED -0-
Modesto MCC	Modesto,	CA	- SG	905.05	759.81
New Life MCC	Oakland,	CA	- SG	1712.98	1677.02
MCC in Olympia	Olympia,	WA	- SG	873.13	1030.71
MCC Portland	Portland,	OR	- CC	6634.32	5535.16
MCC of the Redwoods	San Rafael,	CA	- M	1942.72	1427.50
River City MCC	Sacramento,	CA	- CC	3178.74	4332.44
River of Life MCC		WA	-	484.87	771.88
Rose City Fellowship		OR	-	-0-	CLOSED -0-
MCC Roseburg	Roseburg	OR	- SG	148.31	477.47
Russian River MCC	Guerneville	CA	- SG	504.75	923.21
MCC Salem	Salem,	OR	- M	839.54	872.50
MCC Salt Lake City	Salt Lake	UT	- SG	73.66	312.65
MCC San Francisco	San Francisco,	CA	- CC	8359.54	7416.06
MCC San Jose	San Jose,	CA	- CC	3920.75	5938.80
MCC Seattle	Seattle,	WA	- CC	4705.54	7330.96
MCC Spokane	Spokane,	WA	- M	2017.61	2616.06
MCC Stockton	Stockton,	CA	- M	1089.79	488.82
MCC Tacoma	Tacoma,	WA	- SG	834.27	859.29
MCC Corvallis	Corvallis,	OR	- SG	21.47 (FS)	-0-

TITHES OF INDIVIDUAL CONGREGATIONS

SOUTH CENTRAL DISTRICT1983-841984-85Congregation

MCC of Acadiana	Lafayette,	LA - M	\$ 2,162.40	\$ 2,698.29
Agape MCC OF Ft. Worth	Ft. Worth,	TX - CC	6,694.61	7,105.13
MCC Amarillo	Amarillo,	TX - SG	818.60	1,218.21
MCC Austin	Austin,	TX - CC	2,710.83	3,410.16
MCC Baton Rouge	Baton Rouge,	LA - SG	212.73	2,237.17
Caritas MCC	Bryan,	TX - SG	5.80	190.08
Christ the King MCC	Oklahoma City, OK - CC		2,021.59	3,925.51
MCC New Orleans	New Orleans, LA - M		1,390.41	1,839.58
MCC Corpus Christi	Corpus Christi, TX - M		1,065.85	1,738.00
MCC Dallas	Dallas,	TX - CC	20306.22	23432.69
MCC in El Paso	El Paso,	TX - SG	286.20	1,182.57
Exodus MCC of Abilene	Abilene,	TX - SG	493.22	409.19
MCC Galveston Island	Galveston,	TX - SG	762.92	771.86
MCC of Greater Tulsa	Tulsa,	OK - CC	3,500.24	4,331.80
Harmony MCC	Killeen,	TX - SG	175.41	198.12
MCC of the Rock	Little Rock,	AR - M	1,151.44	1,578.42
MCC Lubbock	Lubbock,	TX - M	975.27	1,588.91
MCC Midland/Odessa	Midland,	TX - M	1,139.46	1,320.35
MCC of the Rio Grande Valley		TX -	161.38	CLOSED \$202.45
Mid-Cities MCC	Arlington,	TX - M	214.13	6,014.68
New Life MCC San Angelo	San Angelo,	TX - SG	.69	7.56
MCC of the Resurrection	Houston,	TX - CC	18481.90	20540.57
MCC San Antonio	San Antonio,	TX - CC	5,393.07	5,230.33
River Cities MCC	Shreveport,	LA - SG	765.26	1,049.73

TITHES OF INDIVIDUAL CONGREGATIONS

SOUTHWEST DISTRICT1983-841984-85Congregation

Apostles of God MCC	Sierra Vista,	AZ	- SG	\$ Began '84-'85	\$ 152.46
Casa de Cristo MCC	Phoenix,	AZ	- CC	4006.33	4568.45
MCC of Tucson	Tucson,	AZ	- M	2148.79	2729.44
New Hope MCC	Kingman,	AZ	- SG	263.80	197.23
Oasis MCC	Tempe,	AZ	- M	923.77	1292.22
Christ Chapel MCC	Santa Ana,	CA	- CC	8195.19	8602.35
DeColores MCC	W. Hollywood,	CA	- SG	1816.96	918.47
Divine Redeemer MCC	Glendale,	CA	- M	1805.61	2287.27
First MCC of West Hollywood		CA	- M	2099.23	1688.75
Good Shepherd MCC	Riverside,	CA	- M	1104.68	1149.10
MCC Bakersfield	Bakersfield	CA	- M	1838.94	1762.17
MCC By the Sea	San Diego,	CA	- SG	482.62	615.61
MCC in the Valley	N. Hollywood,	CA	- CC	11,037.00	10,513.76
MCC Long Beach	Long Beach,	CA	- CC	9221.47	10,915.39
MCC Los Angeles	Los Angeles,	CA	- CC	8116.55	9148.57
MCC of the Desert	Cathedral City,	CA	- M	1337.17	1373.64
MCC of the Pomona Valley	Ontario,	CA	- CC	4838.14	3273.98
MCC of the San Gabriel Valley	Temple City,	CA	- M	2069.71	1463.41
MCC of the Vineyard	Fresno,	CA	- M	1506.93	1532.93
MCC San Diego	San Diego,	CA	- CC	9139.73	13,741.47
MCC Santa Barbara	Santa Barbara,	CA	- CC	2267.82	681.16
MCC Ventura	Ventura,	CA	- CC	1970.48	2047.42
MCC Las Vegas	Las Vegas,	NV	- M	1170.03	1899.06
MCC Albuquerque	Albuquerque,	NM	- CC	3343.03	4185.80
MCC Santa Fe	Santa Fe,	NM	- SG	181.42	270.08
Devine Redeemer MCC	Glendale,	CA	- M	1805.61	2287.27

TITHES OF INDIVIDUAL CONGREGATIONS

WORLD CHURCH EXTENSION AREAS

1983-84

1984-85

Congregation

HISPANIC AMERICAS

ICM Cristo Obrero	Tucson, AZ - SG	\$ 682.80	\$ 62.34
ICM Nueva Vida	Los Angeles, CA - SG	79.50	26.27
ICM Mexico City	Mexico City, MX - M	pesos 47255	pesos 56122
ICM Queens	Jackson Heights, NY - SG	208.50	354.47
ICM Cuernavaca	Mexico City, MX - SG	-0-	-0-
ICM Guadalajara	Jalisco, MX - SG	-0-	-0-
ICM Hispana	Long Island City, NY -	588.94	CLOSED \$219.08

NIGERIA

MCC Ezinachi	Imo State, NA - M	-0-	-0-
MCC Mbawsi	Imo State, NA - SG	-0-	-0-
MCC Obinikpa	Imo State, NA - SG	-0-	-0-
MCC Okigwe	Imo State, NA - SG	-0-	-0-
MCC Ulonna N. Farm Settlement	Imo State, NA - SG	-0-	-0-
MCC Umu Awa Ogee	Imo State, NA - SG	-0-	-0-
MCC Zaria	Kaduna State, NA - CC	-0-	-0-

NEW ZEALAND

MCC of Auckland	Auckland, NZ - M	-0-	-0-
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WESTERN CANADIAN DISTRICT

Congregation

MCC Calgary	Calgary, ALB - CC	C\$ 1,109.52	1,248.15
MCC Edmonton	Edmonton, ALB - M	C\$ 1,215.35	1,239.32
MCC Vancouver	Vancouver, BC - CC	C\$ 2,975.46	3,044.60

TITHES OF INDIVIDUAL CONGREGATIONS

AUSTRALIAN DISTRICT

1983-84

1984-85

Congregation

MCC Adelaide	Adelaide, S.A. - SG	224.81	418.71
MCC Brisbane	Fortitude Valley, BR - SG	-0-	-0-
MCC Canberra	Cook, ACT - SG	-0-	-0-
MCC Melbourne	South Yarra, VICT - CC	652.16	866.17
MCC Sydney	Kings Cross, NSW - CC	662.82	-0-

(European) NORTH SEA DISTRICT

Congregation

Aben Kirkegruppe/MCC	Copenhagen, DEN - SG (Krona)	379.97	K 877.39
MCC Birmingham	Birmingham, ENG - M	£ 44.63	£ 215.76
MCC Bournemouth	Dorset, ENG - SG	£ 101.30	£ 28.43
MCC Liverpool	Liverpool, ENG - SG	£ 102.35	£ 77.85
MCC London	London, ENG - CC	£ 842.07	£ 608.19
MCC North London	London, ENG - CC	£ 213.11	£ 234.25
MCC Middlesbrough	Cleveland, ENG - SG	£ 72.18	£ 36.31

EASTERN CANADIAN DISTRICT

Congregation

Christos MCC	Toronto, ONT - SG	C\$ 178.50	1,151.65
Holy Fellowship MCC	London, ONT - M	C\$ 727.69	775.60
MCC Ottawa	Ottawa, ONT - M	C\$ 466.29	1,322.24
MCC Toronto	Toronto, ONT - CC	C\$ 4,386.87	6,962.99

SECTION IV



5300 Santa Monica Boulevard, Suite 304, Los Angeles, California 90029 (213) 464-5100

June 20, 1984

Dear Brothers & Sisters,

This is the Universal Fellowship of Metropolitan Community Churches Financial Report for the 1983-1984 fiscal year (April 1, 1983-March 31, 1984). It also contains the fourth quarter (January 1, 1984-March 31, 1984) financial information as well.

To help you better understand this document and to highlight some information, I am specifically mentioning the following:

- 1) The first two pages are a balance sheet which lists our assets and liabilities. All this information has not been a part of our quarterly reports throughout the fiscal year. For the first time, assets held outside the U.S.A. are also listed and incorporated into the total report. It should also be noted that our loan from King of Peace M.C.C. is being paid on schedule at \$1000 per month plus interest
- 2) The next three pages is an income statement which includes both income and expenses! Due to quarterly financial reports being submitted to the Fellowship office, it has been possible to incorporate into this report those funds collected and dispersed in the field. i.e.: Fellowship level works that administer all or part of their finances in the U.S.A. This previous statement also holds true for those financial accounts which are held outside the U.S.A.
- 3) The next section of this report (ten pages) contains a breakdown of expenses for each of the categories listed on pages 2 and 3 of the income statement (only the total expenses for each category is listed in the income statement). By locating the schedule for a category in this third section, you will find the specific items for which monies were expended.
- 4) The addendum sheet is self-explanatory!
- 5) The final section is a record of tithing for the fiscal year. Any Church which believes that an error has been made should contact the Fellowship office or Treasurer immediately. In some cases, tithes could have been received too late to be incorporated into this report. For those Churches who are behind in tithing, it would be appreciated if you could also contact us so that we will be aware of the circumstances and be able to offer advice and/or assistance. To those Churches who are current in their tithing, God will bless you!

The Reverend Troy D. Perry, Founder

Page 2
June 20, 1984

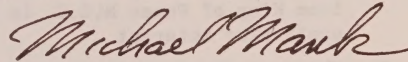
We have come a long way in improving financial reporting to the Fellowship not only in timeliness but also in clarity. There is still room for improvement and that is constantly being explored and discussed. Any comments or suggestions that you would care to make about this report would be appreciated.

The Fellowship is maintaining itself financially due to General Conference passing a budget which is realistic for our income. We have no large surplus and yet we are not going into debt. This does not take into account the fact that many programs are not adequately budgeted and the salaries of those who are salaried are below what they need to be.

Hopefully at General Conference in Sacramento-1985 our Fellowship will be in the position to take positive steps in correcting these problems.

My prayers are with all of you as you continue in God's work.

In Christ's Service,



Elder Michael Mank
Treasurer

MM/fkz

UNIVERSAL FELLOWSHIP OF METROPOLITAN COMMUNITY CHURCHES
5300 SANTA MONICA BLVD., STE 304
LOS ANGELES, CA 90029
BALANCE SHEET

MARCH 31, 1984

ASSETS

CURRENT

CASH BANK OF LA (GENERAL) 10200	51.75
CASH BANK OF LA (MEDIA) 10300	7,534.08
CASH BANK OF LA (FUNDRAISING) 10400	53.76
CASH CROCKER (GENERAL) 10500	10.34
CASH NIGERIA 10600	544.20
CASH PETTY 11000	65.00

SUB TOTAL	8,259.13
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CASH OTHER UF-MCC GROUPS

CLERGY CARE	1,079.81
FAITH FELLOWSHIP ORDER	43.15
SAMARATAN EDUCATION MINISTRIES	6,095.01
WORLD CHURCH EXTENSION (LONDON)	286.00

TOTAL OTHER UF-MCC GROUPS	7,503.97
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CASH DISTRICTS OUTSIDE USA

EASTERN CANADA	22.58
WESTERN CANADA	707.61
DISTRICT OF NORTHERN AUSTRALIA	1,362.29
UK WESTERN EUROPE	1,383.70

TOTAL DISTRICTS OUTSIDE USA	3,476.18
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ACCOUNTS RECEIVABLE	1,060.06
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TOTAL CURRENT ASSETS	20,299.34
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LONG TERM

EQUIPMENT	17,551.36
LESS ACCUMULATED DEPRECIATION	-2,632.70
FURNITURE	5,921.81
LESS ACCUMULATED DEPRECIATION	-888.27
LEASEHOLD IMPROVEMENTS	800.00
LESS ACCUMULATED DEPRECIATION	-120.00

TOTAL LONG TERM ASSETS	20,632.20
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TOTAL ASSETS	40,931.54
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LIABILITIES AND CAPITAL

LIABILITIES

ACCOUNTS PAYABLE

72.01

LOANS PAYABLE

KING OF PEACE NOTE 20600

17,000.00

MEDIA NOTE 20800

9,000.00

NOTES PAYABLE 20900

12,746.94

TOTAL LOANS PAYABLE

38,746.94

TOTAL LIABILITIES

38,818.95

CAPITAL, UF-MCC

2,112.59

LIABILITIES AND CAPITAL

40,931.54

UNIVERSAL FELLOWSHIP OF METROPOLITAN COMMUNITY CHURCHES
INCOME STATEMENT
MARCH 31, 1984

	4TH QTR AMOUNT -----	12 MONTHS AMOUNT -----
INCOME		
TITHES 50100	93,847.63	344,919.93
UNDESIGNATED 50300	248.69	3,843.93
FOUNDERS DAY 50600		4,184.03
WORLD CHURCH EXTENSION 50700	14,164.39	24,278.56
DESIGNATED 51000	284.61	4,423.00
PUBLICATIONS 53000	3,867.85	12,482.43
CHURCH SERVICES 54000	2,454.10	7,862.37
 SUB TOTAL	 114,867.27	 401,994.25
 GENERAL CONFERENCE 57000		
REGISTRATION 57100		16,148.41
HOUSING 57200		17,088.63
TITHES E. CANADA 57300		5,000.00
TITHES W. CANADA 57400		1,666.66
OFFERINGS-GENERAL 57500		9,745.00
OFFERINGS-WCE 57600	-4,363.00	
 TOTAL GENERAL CONFERENCE	 -4,363.00	 49,648.70
 MEDIA TV SPECIAL 58000	 7,427.00	 47,297.58
HEALTH INSURANCE CLERGY 58500		5,636.50
OTHER 59800	285.73	785.73
 SUB TOTAL	 7,712.73	 53,719.81
 OTHER UF-MCC GROUPS		
CLERGY CREDENTIALS AND CONCERNS		2,414.53
CLERGY CARE		2,978.68
SAMARITAN EDUCATION MINISTRIES		17,420.73
 TOTAL OTHER UF-MCC GROUPS		 22,813.94
 OTHER DISTRICTS OUTSIDE USA		
EASTERN CANADA		2,129.48
WESTERN CANADA		5,235.31
DISTRICT OF NORTHERN AUSTRALIA		4,259.44
UK WESTERN EUROPE		2,855.30
 SUB TOTAL	 118,217.00	 14,479.53
 TOTAL INCOME	 118,217.00	 542,656.23

	4TH QTR AMOUNT	12 MONTHS AMOUNT
EXPENSES (UF-MCC)		
GENERAL 71000	74,708.83	293,079.01
AS PER SCHEDULE B1		
CHURCH SERVICES 71500	2,062.60	9,438.48
AS PER SCHEDULE B2		
PUBLICATIONS 72000	7,678.15	28,554.69
AS PER SCHEDULE B3		
FAITH FELLOWSHIP ORDER 72300	200.00	575.00
AS PER SCHEDULE B4		
FUNDRAISING 72500		1,100.38
AS PER SCHEDULE B5		
WORLD CHURCH EXTENSION 73000	2,248.78	25,740.78
AS PER SCHEDULE B6		
GENERAL CONFERENCE 74000	6,382.36	38,517.61
AS PER SCHEDULE B7		
OTHER CONFERENCES 74200		300.00
AS PER SCHEDULE B8		
HEALTH INS (CLERGY) 74600		6,610.28
AS PER SCHEDULE B9		
MEDIA TV SPECIAL 74800	5,286.70	43,100.76
AS PER SCHEDULE B10		
GOVT STRUCTURES & SYS 75400	10.00	363.26
AS PER SCHEDULE B11		
CLERGY CREDENTIALS & CONCERNS 76200	399.00	4,675.09
AS PER SCHEDULE B12		
FELLOWSHIP FINANCE 76400		221.04
AS PER SCHEDULE B13		
CHRISTIAN SOCIAL ACTION 77000	300.00	4,909.76
AS PER SCHEDULE B14		
ECUMENICAL RELATIONS 77200	320.57	3,902.93
AS PER SCHEDULE B15		
THIRD WORLD 77600	332.90	1,832.90
AS PER SCHEDULE B16		
SAMARITAN EDUCATION MINISTRIES 78000	3,425.35	26,480.34
AS PER SCHEDULE B17		
CLERGY CARE 78300	40.00	333.30
AS PER SCHEDULE B18		
COMMISSION ON SPECIAL MINISTRIES	218.00	218.00
AS PER SCHEDULE B19		
 TOTAL EXPENSES (UF-MCC)	 103,613.24	 489,953.61
 EXPENSES (UF-MCC FIELD)		
FAITH FELLOWSHIP ORDER		25.68
AS PER SCHEDULE B4		
CLERGY CREDENTIALS & CONCERNS		2,348.20
AS PER SCHEDULE B7		

	4TH QTR AMOUNT	12 MONTHS AMOUNT
SAMARITAN EDUCATION MINISTRIES AS PER SCHEDULE B17		13,817.41
CLERGY CARE AS PER SCHEDULE B18		1,898.87
DISTRICTS OUTSIDE USA AS PER SCHEDULE B20		14,517.98
TOTAL EXPENSES (UF-MCC FIELD)		32,608.14
TOTAL EXPENSES	103,613.24	522,561.75
NET INCOME	14,603.76	20,094.48

	4TH QTR AMOUNT	12 MONTHS AMOUNT
GENERAL 71000		
SCHEDULE B1		
EXPENSES		
ACCOUNTING 71003	749.00	3,664.00
AIRFARE 71004	3,130.00	8,427.12
ADVERTISING-PUBLICITY 71005	390.25	530.25
BANK CHARGES 71010	367.62	1,258.92
BAD DEBTS 71010		828.10
DEPRECIATION	3,640.97	3,640.97
DUES-ASSESSMENTS 71018	40.00	348.30
INSURANCE PERSONAL PROPERTY 71020		415.00
INSURANCE LIFE (KEY PERSL) 71021	200.49	801.88
INSURANCE HEALTH 71022	3,576.54	12,266.51
INTEREST 71025	961.06	2,791.06
LAND TRANS 71028	177.56	365.56
LODGING 71030		452.90
LEGAL FEES 71031	2,264.50	8,577.16
MILEAGE 71037	43.00	633.22
OFFICE SUPPLIES 71042	1,574.42	7,978.40
OFFICE EQUIP RENTAL 71043	3,056.90	14,555.14
OFFICE EQUIP REPAIR/MAINT 71044	165.57	2,083.70
OFFICE SPACE RENTAL 71045	3,670.00	14,535.00
OUTSIDE SERVICES 71047	1,380.15	5,891.80
PRINTING-REPRODUCTION 71050	1,188.99	5,753.87
POSTAGE-SHIPPING 71051	2,405.34	8,523.26
PER-DIEM 71052	1,700.00	2,879.75
PUBLIC RELATIONS 71053	1,308.03	3,441.14
PAYROLL TAXES 71054	2,225.73	14,297.70
PUBLICATIONS 71055		26.97
PENSION 71056	1,086.35	3,086.35
SUSPENSE 71059		37.26
REGISTRATION FEES 71061	300.00	625.00
SALARIES EXEC 71066	17,250.18	67,263.57
SALARIES ADMIN 71067	13,981.01	56,374.51
TELEPHONE 71072	7,561.07	36,205.09
MISC 71095	314.10	4,519.55
TOTAL EXPENSES	74,708.83	293,079.01

CHURCH SERVICES 71500
SCHEDULE B2

EXPENSES		
OFFICE SUPPLIES 71542	1,045.07	1,610.71
OUTSIDE SERVICES 71547	50.00	130.00
PRINTING-REPRODUCTION 71550	55.97	4,400.51
POSTAGE 71551	911.56	3,297.26
TOTAL EXPENSES	2,062.60	9,438.48

	4TH QTR AMOUNT	12 MONTHS AMOUNT
PUBLICATIONS 72000 SCHEDULE B3		
EXPENSES		
DUES/ASSESSMENTS 72018	35.60	35.60
INSURANCE-HEALTH 72022	386.86	1,864.14
OFFICE SUPPLIES 72042	110.33	195.12
PRINTING-REPRODUCTION 72050	4,545.54	14,635.33
POSTAGE/SHIPPING 72051	400.00	2,412.44
SALARIES ADMIN 72067	2,089.88	9,302.12
SALES TAX 72070	109.94	109.94
TOTAL EXPENSES	7,678.15	28,554.69

FAITH FELLOWSHIP ORDER 72300
SCHEDULE B4

EXPENSES		
AIRFARE 72304		307.00
LODGING 72330	100.00	80.00
PRINTING/REPRODUCTION 72350	50.00	90.00
POSTAGE/SHIPPING 72351	50.00	68.68
PER DIEM 72352		55.00
TOTAL EXPENSES	200.00	600.68
UF-MCC ALLOTMENT		575.00
FFO ALLOCATION		25.68
NET		0

FUNDRAISING 72500
SCHEDULE B5

EXPENSES		
LEGAL FEES 72531		60.00
OFFICE SUPPLIES 72542		40.00
OUTSIDE SERVICES 72547		1,000.00
MISC 72595		.38
TOTAL EXPENSES		1,100.38

WORLD CHURCH EXTENSION 73000
SCHEDULE B6

EXPENSES		
AIRFARE 73004	541.00	946.60
BANK CHARGES 73009	42.00	84.00

	4TH QTR AMOUNT	12 MONTHS AMOUNT
OFFICE SUPPLIES 73042	89.78	89.78
OUTSIDE SERVICES 73047	75.00	186.25
PRINTING-REPRODUCTION 73050	1,401.00	1,807.65
PER-DIEM 73052	100.00	100.00
INSURANCE HEALTH 73022		400.00
LAND TRANS 73028		142.27
OFFICE EQUIP RENTAL 73043		185.60
OFFICE SPACE RENTAL 73045		2,130.55
POSTAGE/SHIPPING 73051		277.58
PUBLIC RELATIONS 73053		16.00
PAYROLL TAXES 73054		3,870.00
PUBLICATIONS 73055		29.75
SALARIES 73066		8,630.00
SUBSIDY-NIGERIA 73095		3,000.00
TELEPHONE 73072		1,137.67
MISC. 73095		2,707.08
 TOTAL EXPENSES	 2,248.78	 25,740.78
 UF-MCC ALLOTMENT AND DESIGNATED	 5,400.00	 25,740.78

GENERAL CONFERENCE 74000
SCHEDULE B7

EXPENSES		
AIRFARE 74004		6,199.58
ADVERTISING-PUBLICITY 74005	214.46	214.46
BOOKS 74011		371.17
BAD DEBT 74018		606.00
HONORARIA 74019		500.00
INSURANCE HEALTH 74022		436.00
LODGING 74030	55.00	1,530.00
MEETINGS/CONF ROOM RENTAL 74039		160.00
OFFICE SUPPLIES 74042	125.92	1,234.52
OUTSIDE SERVICES 74047	64.25	631.63
PRINTING/REPRODUCTION 74050	4,748.00	9,650.76
POSTAGE/SHIPPING 74051	975.00	2,931.77
PER DIEM 74052		3,280.00
CONFERENCE HOUSING 74063		5,079.70
SALARIES ADMIN 74067	100.00	4,260.16
TELEPHONE 74072	42.73	42.73
WORSHIP 74080		138.20
MISC 74095	57.00	1,250.93
 TOTAL EXPENSES	 6,382.36	 38,517.61

	4TH QTR AMOUNT	12 MONTHS AMOUNT
OTHER CONFERENCES 74200 SCHEDULE B8		
ADVANCE 74293		300.00
TOTAL EXPENSES		300.00

HEALTH INSURANCE (CLERGY) 74600 SCHEDULE B9		
INSURANCE-HEALTH 74622		6,610.28
TOTAL EXPENSES		6,610.28

MEDIA TV SPECIAL 74800 SCHEDULE B10		
EXPENSES		
AIRFARE 74804	419.00	8,407.04
ADVERTISING/PUBLICITY 74805	5.94	640.94
BANK CHARGES 74809		36.50
CONTRACTS 74816		19,000.00
BAD DEBT 74818		20.00
INTEREST 74825	124.27	1,123.04
LAND TRANS 74828	138.00	317.38
LODGING 74830	77.20	1,689.44
LEGAL FEES 74831	516.50	596.50
MILEAGE 74837		81.65
OFFICE EQUIP RENTAL 74843	375.07	375.07
OFFICE SPACE RENTAL 74845	391.00	391.00
OUTSIDE SERVICES 74847	1,800.00	4,999.84
PRINTING-REPRODUCTION 74850	282.09	282.09
PER DIEM 74852		250.00
PUBLIC RELATIONS 74853	59.75	2,147.66
TELEPHONE 74872	300.00	300.00
MISC 74895	797.88	2,442.61
TOTAL EXPENSES	5,286.70	43,100.76

GOVT STRUCTURES & SYS 75400 SCHEDULE B11		
PRINTING/REPRODUCTION 75450		237.54
POSTAGE/SHIPPING 75451	10.00	125.72
TOTAL EXPENSES	10.00	363.26

	4TH QTR AMOUNT	12 MONTHS AMOUNT
CLERGY CREDENTIALS & CONCERNS 76200		
SCHEDULE B12		

INCOME STATEMENT:

CCCC REVENUE		2,414.53
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EXPENSES

ADMIN FEES 76203		4,116.09
AIRFARE 76204		937.00
INSURANCE HEALTH 76222		272.70
INSURANCE 76220		78.80
OFFICE SUPPLIES 76242		290.32
POSTAGE 76251		242.30
PRINTING 76250		720.24
REGISTRATIONS 76261		65.00
TELEPHONE 76272		63.81
OTHER 76295		237.03

TOTAL EXPENSES		7,023.29
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UF MCC ALLOTMENT	399.00	4,675.09
CCCC ALLOCATION		2,348.20
NET		0

FELLOWSHIP FINANCE 76400
SCHEDULE B13

EXPENSES

AIRFARE 76404		198.00
POSTAGE/SHIPPING 76451		23.04

TOTAL EXPENSES		221.04
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CHRISTIAN SOCIAL ACTION 77000
SCHEDULE B14

EXPENSES

INSURANCE HEALTH 77022		410.00
SALARIES ADMIN 77067		4,199.76
TELEPHONE 77072	300.00	300.00

TOTAL EXPENSES	300.00	4,909.76
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ECUMENICAL RELATIONS 77200
SCHEDULE B15

EXPENSES

AIRFARE 77204	148.00	1,850.17
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	4TH QTR AMOUNT	12 MONTHS AMOUNT
LAND TRANS 77228		122.26
LODGING 77230	25.00	602.36
MILEAGE 77237		3.90
PRINTING-REPRODUCTION 77250	8.75	455.42
PER DIEM 77252		730.00
TELEPHONE 77272	138.82	138.82
TOTAL EXPENSES	320.57	3,902.93

THIRD WORLD 77600
SCHEDULE B16

INCOME STATEMENT:
THIRD WORLD REVENUE

EXPENSES

TOTAL EXPENSES

UF-MCC ALLOTMENT AND DESIGNATED 77602	332.90	1,832.90
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SAMARITAN EDUCATION MINISTRIES 78000
SCHEDULE B17

INCOME STATEMENT:

REVENUE SAMARITAN EDUCATION MINISTRIES	4,474.72
REVENUE SAMARITAN COLLEGE	2,767.44
REVENUE EXTENDED STUDIES	6,361.38
REVENUE ORIENTATION PROGRAM	3,817.19

TOTAL REVENUE	17,420.73
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EXPENSES SAMARITAN EDUCATION MINISTRIES

ACCOUNTING	80.00
AUTO	607.36
R. ARTHUR	120.00
EXT STUDIES ALLOTMENT	2,566.03
EQUIP REPAIR/MAINT	25.82
OUTSIDE SERVICES	426.00
PRINTING	187.06
PUBLICATIONS	10.95
RENT	2,687.50
SAMARITAN SUNDAY	2,095.50
SEMINARS/CONFERENCES	165.20
TRAVEL	622.00
INSURANCE HEALTH 78022	368.93
OFFICE SUPPLIES 78042	10.48
POSTAGE/SHIPPING 78051	45.94

	4TH QTR AMOUNT	12 MONTHS AMOUNT
SALARIES ADMIN 78067	3,000.00	4,905.57
OTHER		140.83
TOTAL EXPENSES SAMARITAN EDUCATION MINISTRIES	3,425.35	15,485.90
EXPENSES SAMARITAN COLLEGE		
RENT		8,062.50
SALARIES		7,358.34
POSTAGE		177.70
TRAVEL		933.00
CONFERENCE		247.80
EQUIP REPAIR/MAINT		38.73
OFFICE SUPPLIES		393.02
SAM PRESS ROYALTIES		270.44
TEXTBOOKS		547.82
HEALTH INSURANCE		698.35
AUTO		911.04
LIBRARY		124.21
OTHER		575.00
TOTAL EXPENSES SAMARITAN COLLEGE		20,337.95
EXPENSES EXTENDED STUDIES		
INSURANCE		473.04
OFFICE EQUIPMENT		290.47
OFFICE SUPPLIES		262.39
POSTAGE/SHIPPING		524.58
TELEPHONE		337.46
CONFERENCE/MEETING		972.99
MEMBERSHIP DUES AND SUBSCRIPTIONS		308.57
RESOURCE BOOKS AND MATERIALS		190.30
TEXTBOOKS		471.37
BANK CHARGES		45.70
MISC		317.00
TOTAL EXPENSES EXTENDED STUDIES		4,193.87
EXPENSES ORIENTATION PROGRAM		
PRINTING		160.00
START-UP COSTS		113.60
BANK CHARGES		6.43
TOTAL EXPENSES ORIENTATION PROGRAM		280.03
TOTAL EXPENSES	3,425.35	40,297.75
UF-MCC ALLOTMENT		26,480.34
SAMARITAN EDUCATION MINISTRIES ALLOCATION		13,817.41
NET		0

4TH QTR
AMOUNT

12 MONTHS
AMOUNT

CLERGY CARE 78300
SCHEDULE B18

INCOME STATEMENT:

REVENUE		2,978.68
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EXPENSES

CLERGY BENEVOLENCE		180.77
HOUSING ALLOW/BENEFITS		438.80
TELEPHONE		328.57
POSTAGE		171.66
PRINTING		62.74
OFFICE SUPPLIES		49.21
OFFICE EQUIPMENT		128.00
CONF/TRAVEL		160.00
RESOURCE MATERIALS		84.62
RELOCATION		564.30
RETURNED GIFT		63.50

TOTAL EXPENSES		2,232.17
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UF-MCC DESIGNATED	40.00	333.30
CLERGY CARE CENTER ALLOCATION		1,898.87
NET		0

COMMISSION ON SPECIAL MINISTRIES 75600
SCHEDULE B19

LAND TRANS 75628	218.00	218.00
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TOTAL EXPENSES	218.00	218.00
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OTHER (OUTSIDE USA)
SCHEDULE B20

EASTERN CANADA

INCOME STATEMENT:

REVENUE		
TITHES		204.23
OTHER		1,925.25

TOTAL REVENUE		2,129.48
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EXPENSES

RETREAT		1,514.30
RETREAT FOOD		519.44
UFMCC TITHES		20.10
DRC TRAVEL		40.64
DRC FOOD		15.94

	4TH QTR AMOUNT	12 MONTHS AMOUNT
DISTRICT CONFERENCE		159.40
GRANT PAYMENT		79.70
TOTAL EXPENSES		2,349.52
WESTERN CANADA INCOME STATEMENT:		
REVENUE		
TITHES		5,123.27
OTHER		112.04
TOTAL REVENUE		5,235.31
EXPENSES		
TRANSFER FOR GENERAL CONFERENCE		1,594.00
NEW WORKS		2,391.00
TRAVEL		775.61
TOTAL EXPENSES		4,760.61
DISTRICT OF NORTHERN AUSTRALIA INCOME STATEMENT:		
REVENUE		
TITHES		3,008.24
OTHER		1,251.20
TOTAL REVENUE		4,259.44
EXPENSES		
AIRFARE		3,607.68
CONFERENCE		862.70
LODGING		271.19
OFFICE RENT		19.20
PER DIEM		576.00
PUBLIC RELATIONS		57.88
POSTAGE		23.04
SALARIES		142.69
TELEPHONE		14.97
TAX		2.35
SUPPLIES		55.92
TOTAL EXPENSES		5,633.62
UK WESTERN EUROPE INCOME STATEMENT:		
REVENUE		
TITHES		2,207.49
OTHER		647.81
TOTAL REVENUE		2,855.30

	4TH QTR AMOUNT	12 MONTHS AMOUNT
EXPENSES		
ADVERTISING		14.91
BANK CHARGES		37.88
CONFERENCE REGISTRATION		7.40
LAND FARE		523.81
PRINTING		210.73
POSTAGE		184.20
RENT		22.20
PUBLICATIONS		276.89
TELEPHONE		350.41
SALES		49.60
MISC		96.20
TOTAL EXPENSES		1,774.23



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ADDENDUM

(1) No financial reports were received from Hispanic America's Area, Nigeria, Southern Australia, Department of Christian Social Action, Commission on Special Ministries.

(2) Fourth Quarter reports were not received by Eastern and Western Canadian Districts, Northern Australian District and Clergy Credentials and Concerns Committee.